

NOTICE OF PUBLIC HEARING

Notice is hereby given that on **December 7, 2023 at 6:30 p. m.** at the Aurora Town Hall a public hearing will be held on the proposed 2024 budget for Town of Aurora. Immediately following will be a special town meeting of electors to approve the levy. The proposed budget in detail is available for inspection at the Clerk's office, by appointment, call 920-361-2302. This is a summary of the proposed 2024 budget.

Dated this 22st day of November 2023. Ann Mosling, Clerk Town of Aurora

REVENUES	2023 BUDGET	2024 Budget	Percent Change
Taxes:General Levy	\$ 162,777	\$ 165,153	1.44%
Other taxes	\$ 50	\$ 35	-45%
Intergovernmental revenues	\$ 94,077	\$ 91,287	-3.06%
Licenses & permits	\$ 620	\$ 730	15.07%
Public charges for service	\$ 200	\$ 200	0.00%
Intergovernmental charges	\$ -	\$ -	
Miscellaneous	\$ 15,217	\$ 11,861	-28.29%
Fund transfer-Ambulance	\$ -	\$ -	
Total Revenue	\$ 272,941	\$ 269,266	-1.37%
Carryover applied	\$ 36,188	\$ 49,452	
Total Available	\$ 309,129	\$ 318,718	3.01%
EXPENDITURES			
General government	\$ 52,287	\$ 65,785	20.52%
Public safety	\$ 104,023	\$ 65,552	-58.69%
Public works	\$ 122,276	\$ 158,056	22.64%
Health & human services	\$ 2,573	\$ 2,300	-11.87%
Conservation & development	\$ -	\$ -	
Miscellaneous	\$ 970	\$ 25	-3780%
Total Expenditures	\$ 282,129	\$ 291,718	3.29%
Reserve for Ambulance	\$ -	\$ -	0%
Reserve for Firetruck	\$ 12,000	\$ 12,000	0%
Reserve for Contingencies	\$ 15,000	\$ 15,000	0%
Total Reserves	\$ 27,000	\$ 27,000	0%
Total Expenditures & Reserve	\$ 309,129	\$ 318,718	3.01%