

TOWN OF AURORA
MINUTES OF BUDGET PUBLIC HEARING & MEETING OF THE ELECTORS
 Thursday, December 12, 2024

A public hearing for the electors of the Town of Aurora was held at the Aurora Town Hall on Thursday, December 12, 2024, at 6:42 p.m to discuss and approve the 2025 Town of Aurora Budget. Town of Aurora board members present were Chairman CJ Young, Supervisor I Jeff Toll, Supervisor II Andy Przybyl, and Clerk Ann Mosling. Resident Thomas Mosling was also present.

The meeting Agenda was posted on Tuesday, December 10th at these locations: 1) Town of Aurora website (www.townaurora.com), 2) Town Hall board, and 3) Town board located at Midway Gas and Oil. **A motion was made by Andy, and seconded by Jeff, to approve the agenda and proceed with the meeting. Motion carried.**

Business:

After discussion, a motion was made by Andy, and seconded by Jeff, to approve the 2025 Town of Aurora Budget. Motion carried. The only changes made after the budget was initially approved by the board on November 22, 2024, and published, was to update the 2025 Budget with the "Taxes: General Levy" amount of **\$165,660** established by the WI Dept of Revenue, with a balancing value change to the "Highway" sub-budget within the Public Works budget.

REVENUES	2024 Budget	2025 Budget	% Change
Taxes:General Levy	\$ 165,153	\$ 165,660	0.31%
Other taxes	\$ 35	\$ 35	0.00%
Intergovernmental revenues	\$ 91,287	\$ 143,299	36.30%
Licenses & permits	\$ 730	\$ 850	14.12%
Public charges for service	\$ 200	\$ 200	0.00%
Intergovernmental charges	\$ -	\$ -	0.00%
Miscellaneous	\$ 11,861	\$ 11,056	-7.28%
Total Revenue	\$ 269,266	\$ 321,100	16.14%
Carryover applied	\$ 49,452	\$ 37,829	-30.72%
Total Available	\$ 318,718	\$ 358,929	11.20%
EXPENDITURES	2024 Budget	2025 Budget	% Change
General government	\$ 65,785	\$ 85,680	23.22%
Public safety	\$ 65,552	\$ 71,107	7.81%
Public works	\$ 158,056	\$ 145,542	-8.60%
Health & human services	\$ 2,300	\$ 2,600	11.54%
Conservation & development	\$ -	\$ -	0.00%
Miscellaneous	\$ 25	\$ -	0.00%
Total Expenditures	\$ 291,718	\$ 304,929	4.33%
Reserve for Firetruck	\$ 12,000	\$ 34,000	64.71%
Reserve for Contingencies	\$ 15,000	\$ 15,000	0.00%
Reserve for Computers	\$ -	\$ 5,000	100.00%
Total Reserves	\$ 27,000	\$ 54,000	50.00%
Total Expenditures & Reserve	\$ 318,718	\$ 358,929	11.20%

A second motion was made by Andy, and seconded by Jeff, to approve the 2025 Town of Aurora Levy of \$165,660 as established by WI DOR without change. The levy was approved by the town electors present. Motion carried. As there was no further business, a motion was made by CJ, and seconded by Andy, to adjourn the meeting at 6:45pm.

Ann Mosling, Clerk