

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing on the proposed 2025 budget for the Town of Aurora will be held on December 12, 2024, at 6:30 pm, in the Aurora Town Hall. Immediately following will be a special town meeting of its electors to approve the municipal tax levy established by the WI DOR. Below is a summary of the proposed 2025 budget. Full detail of the proposed budget is available for inspection at the Clerk's office, by appointment, call 920-361-2302.

Dated this 22st day of November 2024. Ann Mosling, Clerk Town of Aurora

REVENUES	2024 Budget	2025 Budget	% Change
Taxes:General Levy	\$ 165,153	\$ 165,660	0.31%
Other taxes	\$ 35	\$ 35	0.00%
Intergovernmental revenues	\$ 91,287	\$ 143,299	36.30%
Licenses & permits	\$ 730	\$ 850	14.12%
Public charges for service	\$ 200	\$ 200	0.00%
Intergovernmental charges	\$ -	\$ -	0.00%
Miscellaneous	\$ 11,861	\$ 11,056	-7.28%
Total Revenue	\$ 269,266	\$ 321,100	16.14%
Carryover applied	\$ 49,452	\$ 37,829	-30.72%
Total Available	\$ 318,718	\$ 358,929	11.20%
EXPENDITURES	2024 Budget	2025 Budget	% Change
General government	\$ 65,785	\$ 85,680	23.22%
Public safety	\$ 65,552	\$ 71,107	7.81%
Public works	\$ 158,056	\$ 145,542	-8.60%
Health & human services	\$ 2,300	\$ 2,600	11.54%
Conservation & development	\$ -	\$ -	0.00%
Miscellaneous	\$ 25	\$ -	0.00%
Total Expenditures	\$ 291,718	\$ 304,929	4.33%
Reserve for Firetruck	\$ 12,000	\$ 34,000	64.71%
Reserve for Contingencies	\$ 15,000	\$ 15,000	0.00%
Reserve for Computers	\$ -	\$ 5,000	100.00%
Total Reserves	\$ 27,000	\$ 54,000	50.00%
Total Expenditures & Reserve	\$ 318,718	\$ 358,929	11.20%