

## NOTICE OF PUBLIC HEARING

Notice is hereby given that on **Thursday November 15, 2017 at 7:00 p. m.** at the Aurora Town Hall a public hearing on the proposed budget of Aurora will be held. The proposed budget in detail is available for inspection at the clerk's office, by appointment call 920-361-0188. This is a summary of the proposed 2019 budget. The 2018 budget reflects a 0.39% tax levy increase, based on new construction.

Dated this 31st day of October 2018. Katie Reinbold, Clerk Town of Aurora

<b>REVENUES</b>	<b>2018 BUDGET</b>	<b>2019 Budget</b>	<b>Percent Change</b>
Taxes:General Levy	\$ 159,189	\$ 159,806	0.39%
Other taxes	\$ 150	\$ 50	-200%
Intergovernmental revenues	\$ 85,013	\$ 88,649	4.10%
Licenses & permits	\$ 1,000	\$ 635	-57.48%
Public charges for service	\$ 100	\$ 100	0.00%
Intergovernmental charges	\$ 50	\$ 50	0.00%
Miscellaneous	\$ 10,900	\$ 10,443	-4.38%
Fund transfer-Ambulance	\$ -	\$ -	
<b>Total Revenue</b>	<b>\$ 256,402</b>	<b>\$ 259,733</b>	<b>1.28%</b>
Carryover applied	\$ 31,259	\$ 37,195	
<b>Total Available</b>	<b>\$ 287,661</b>	<b>\$ 296,928</b>	<b>3.12%</b>
<b>EXPENDITURES</b>			
General government	\$ 72,700	\$ 66,255	-9.73%
Public safety	\$ 44,400	\$ 48,363	8.19%
Public works	\$ 130,961	\$ 134,818	2.86%
Health & human services	\$ 2,500	\$ 2,592	3.54%
Conservation & development	\$ 200	\$ -	
Miscellaneous	\$ 500	\$ 500	0%
<b>Total Expenditures</b>	<b>\$ 251,261</b>	<b>\$ 252,528</b>	<b>0.50%</b>
Reserve for Ambulance	\$ 11,400	\$ 14,400	20.83%
Reserve for Firetruck	\$ 10,000	\$ 15,000	33.33%
Reserve for Contingencies	\$ 15,000	\$ 15,000	0%
<b>Total Reserves</b>	<b>\$ 36,400</b>	<b>\$ 44,400</b>	<b>18.02%</b>
<b>Total Expenditures &amp; Reserve</b>	<b>\$ 287,661</b>	<b>\$ 296,928</b>	<b>3.12%</b>





